



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 5 June 2026

Last updated: 5 June 2026

Period covered by Plan: 5 June 2027 to 30 June 2027

PLEASE NOTE:-

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
14 Jul 2026	Executive		Families First Partnership Programme	Yes	To provide an update on the Families First Partnership Programme including spend against the increased grant allocation for 2026-27 and 2027-28.	Nil	Nil	Mel Hutchinson, AD Children & Families mel.hutchinson@northyorks.gov.uk
14 Jul 2026	Executive		Children's Care Sufficiency	Yes	To seek agreement to a Children's Care Sufficiency Strategy.	Nil	Nil	Jo Heaney, Mel Hutchinson, AD Children & Families jo.heaney@northyorks.gov.uk; Mel.hutchinson@northyorks.gov.uk,
14 Jul 2026	Executive		Community Transfer Policy	Yes	To adopt the Community Transfer Policy – NB: is not part of the Council's policy framework and does not require Full Council approval	Deputy Leader of the Council and Executive Member for Finance and Resources Executive Member for Corporate Services Management Board Assistant Chief Executive Local Engagement Head of Localities	- Draft Policy Developed by a working group of Officers (Property, Localities & Legal) and overseen by Assistant Director Property,	Kerry Metcalfe, AD Property, Procurement & Commercial kerry.metcalfe@northyorks.gov.uk/017 23383542

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						Assistant Director Property, Procurement & Commercial Legal Property Corporate & Partnerships Overview and Scrutiny Committee	Procurement & Commercial and Assistant Chief Executive Local Engagement - Informal consultation with Deputy Leader of the Council and Executive Member for Finance and Resources, Executive Member for Corporate Services - Review by Management Board - Review by Corporate & Partnerships Overview and Scrutiny Committee – 15 June 2026	
14 Jul 2026	Executive		Updated Temporary Accommodation	Yes	The purpose of the report is to review and update the	Community Development Management Team	No formal consultation is required as part	Hannah Heinemann, Head of Housing Delivery

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			Business Case		business case for the provision of temporary accommodation for homeless households. The review is required in order to meet the on-going needs for temporary accommodation across North Yorkshire.	Management Board and key officers Housing Needs Executive Climate and Equalities	of this report. Any specific schemes requiring formal consultation will be subject to their own business case.	and Partnerships Hannah.heinemann@northyorks.gov.uk
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14 Jul 2026	Executive		Adult Learning and Skills Service Accountability Agreement 2026-27	Yes	This report seeks approval for the acceptance and ongoing receipt of Adult Skills Fund grant in line with the Council's Financial Procedure Rules. It also presents the Council's Adult Education Accountability Statement, a mandatory	NYC Staff, Locality teams, local further education providers as part of the LSIP steering board with colleagues from the combined authority as part of the work to shape the MCA skills strategy and with colleagues at Yorkshire Learning Providers.		Paul Cliff, Shared Head of Adult Learning and Skills paul.cliff@northyorks.gov.uk
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					requirement that describes how the Council will deliver adult education and skills provision in alignment with the West and North Yorkshire Learning and Skills Improvement Plan (LSIP), Combined Authority priorities, and national skills policy.			
14 Jul 2026	Executive		Review of Maximum Hackney Carriage Fares	Yes	To review the current maximum Hackney Carriage fares set by the Council further to proposals being subject to consultation and statutory public notice.	Hackney Carriage trade and users of Hackney Carriages	via email and publication of statutory public notice in paper	Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk / simon.fisher@northyorks.gov.uk
14 Jul 2026	Executive		Woodlands Crematorium Cremator Replacement and	Yes	To seek appropriate capital funding to replace existing gas	Local funeral directors and ward Councillors via Cremator Replacement Project.	Via Cremator Replacement Project. Planning	Jonathan Bramley, Bereavement Projects Manager jonathan.bramely@

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			Cemeteries Expansion Projects		cremators (like for like) at the Council's Woodlands (Scarborough) Crematorium and to expand existing cemetery provision of the Council's existing sites at Whitby, Harrogate (Stonefall) and Scarborough as the sites will soon reach full capacity.	Consultation with stakeholders; residents, Environment Agency, Yorkshire Water regarding expansion of sites.	permission involving a range of local and statutory consultees.	northyorks.gov.uk / 01723 232506
14 Jul 2026	Executive		Scarborough Harbour West Pier Regeneration Scheme	Yes	Request for approval for additional funding required to deliver the West Pier Regeneration Project	Stakeholder consultation regarding the project has already taken place. This report is to seek additional funding to cover the increase in cost since the decision by the former Scarborough Borough Council to proceed with the development.	Consultation on the project has taken place by way of meetings and site visits and further information is being provided through a project specific communications plan.	Callum McKeon, Assistant Director - Regulation and Harbours Callum.mckeon@northyorks.gov.uk
14 Jul 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the	Housing and Leisure Overview	Presentation to Housing and Leisure	Hannah Heinemann, Head of Housing Delivery

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					Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.		Overview	and Partnerships Hannah.Heineman@northyorks.gov.uk
14 Jul 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
14 Jul 2026	Executive		2026-2027 Schools Capital Programme	Yes	The report will seek the approval of the Executive in respect of proposals for a programme of works to be undertaken in Community and Voluntary Controlled Schools and to be funded from the Council's 2026-2027 capital allocation	Schools' Forum		Jon Holden, Head Strategic Planning (CYPS) 01609 534076

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4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby Area Committee in 2026 prior to submission to Executive	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
4 Aug 2026	Executive		Adult Day Services in Ryedale	Yes	To consider the findings of the public consultation following the meeting of the Executive of 21 April 2026, and to seek Executive approval of the recommendations, following the consultation, for the future provision of adult day services in the	People using the service and their families. Staff working in the service Residents	Meetings with families of those using the service Meetings with staff Online consultation	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814

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					Malton Area.			
4 Aug 2026	Executive		Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-term Integrated Community Equipment Loan Service.	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire ICB		Joanne Waldmeyer, Head of Service Development sarah.ianson@northyorks.gov.uk / Tel No: 01609 536498
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Anton Hodge, Interim Corporate Director of Resources anton.hodge@northyorks.gov.uk
6 Oct 2026	Executive		Children and Young Peoples Strategy	Yes	Approval of new Children and Young Peoples Strategy	Children, Young People and their families who live in North Yorkshire Partners e.g. Police, Education and Health	Online engagement Red Bag for schools Youth Voice and Creative	El Mayhew, Corporate Director for Children and Young People's Services el.mayhew@northyorks.gov.uk

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						Members C	Engagement Team	orks.gov.uk
27 Oct 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings.	Moira Beighton moira.beighton@northyorks.gov.uk/016 09 532458
17 Nov 2026	Executive		Q2 Performance Monitoring and Budget Report	Yes	Q2 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and	Management Board	Meetings	Anton Hodge, Interim Corporate Director of Resources anton.hodge@northyorks.gov.uk

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					Prudential Indicators			
1 Dec 2026	Executive		Director of Public Health Annual Report 2025-26	No	The Director of Public Health Annual Report is an independent report on the health of the local population. The Director of Public Health has a duty to write an annual report, whereas the local authority's duty is to publish it. The focus of this year's report is on the importance of 'getting people moving more' and how Public Health and partners are working to provide opportunities for and access to healthy movement. The Executive	The report includes reflections on engagement already undertaken with a wide range of stakeholder groups. The report will be shared with HAS leadership teams, Executive Portfolio Holder and Management Board for comment as it progresses, and to the Health and Wellbeing Board, Scrutiny of Health Committee and Care and Independence Overview & Scrutiny Committee for information following Executive.	Meetings and correspondence	Louise Wallace, Director of Public Health Email: louise.wallace@nor thyorks.gov.uk

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					committee will be asked to consider and note the report.			

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
 Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.